

Pupil Premium Funding Statement 2016-17

Pupil Premium funding is allocated to schools in order to work with students:

- who have been registered for Free School Meals (FSM) for at least 6 months at any point in the last six years;
- Looked After Children (LAC);
- Children who have one or both parents actively serving in the Armed Services (Service Children in Education – SciE).

The DFE pays the Pupil Premium to local authorities in quarterly instalments, in most instances. Local authorities then manage the funding and pass it on to the maintained schools, quarterly. However, as an Academy, Lightcliffe, receives its funding directly from the Education Funding Agency.

Aim: The Pupil Premium is additional funding given to schools so that they can support their disadvantaged students and close the achievement gap between them and Non-Pupil Premium students.

The student numbers for 2016-17 are:

- Pupil Premium – 315
- Currently in receipt of FSM – 284
- Looked After Children – 15
- Service Children - 13

The allocation for **Lightcliffe Academy** in 2016-17 is: £253,385

Barriers to Learning

- Financial barriers as seen through high amounts of pupils in receipt of FSM.
- Low literacy and numeracy starting points.
- Low Aspirations
- Lack of extracurricular opportunities

How Pupil Premium funding has been spent in 2016-17

Area	AIP Reference	Key Priorities	Specific Activities	Cost	Impact
Teaching & Learning £85,385	1.2 1.4 3.1 3.2	To ensure all teaching and learning support staff know their pupil premium students.	Purchase, set up and establish the use of MINT Class seating plans in all classrooms and learning spaces.	MINT Class Software	To improve pupil progress.
		To improve progress in Maths and PE	Purchase, set up and establish the use of MyMaths and MyPEexam to improve the teaching and independent study.	MyMaths & MyPEexam	To improve Maths progress.
		To improve literacy and reading skills of PP (and other) students.	Purchase, set up and establish the use of accelerated reader in lessons and learning spaces.	Accelerated Reader	To improve literacy.
		To improve the quality of teaching and learning of all staff in the school thus improving pupil progress.	Courses specifically targeted towards improving the quality of delivery of Maths and English for low ability and high ability students.	T&L CPD	To improve pupil progress.
		To improve reading, spelling and comprehension skills off PP (and other) students.	Purchase, set up and establish the use of GROW and Art in English lessons	Grow/Art	To improve literacy.
	1.1	To improve communication with parents regarding homework and support students prioritising their time.	Purchase, set up and establish the use of MILK with staff students and parents. The software sets and tracks homework and enables easy communication with parents and students	Milk & Planners	To improve pupil progress.
Tracking £1500	1.3	To use rigorous data tracking to support and drive strategies for improving levels of progress of pupil premium students.	Production & monitoring of tracking data specifically focusing on progress of Pupil Premium students throughout the year to assess impact.	SISRA	To improve pupil progress.
Support £111,500	2.1 2.2	To improve the progress of PP (and other) students by promoting high aspiration.	Mentoring of underachieving pupil premium students in all year groups (including sixth form) at each tracking point to ensure progress is monitored and extra guidance given to ensure rapid progress. Promoting high aspiration and achievement.	Part salary cost of 3 members of ELT	To improve pupil progress and to improve aspirations.
	3.1	To support students with exam preparation thus improving progress.	Purchase of revision guides for core subjects.	Revision Guides for KS4	To improve pupil progress.
	3.1	To ensure the cost of uniform items, equipment and trips ensures the inclusion of Pupil Premium students.	Funding for curriculum trips, uniform, key curriculum equipment for KS4 students etc.	Fund for PP students	To improve pupil progress.

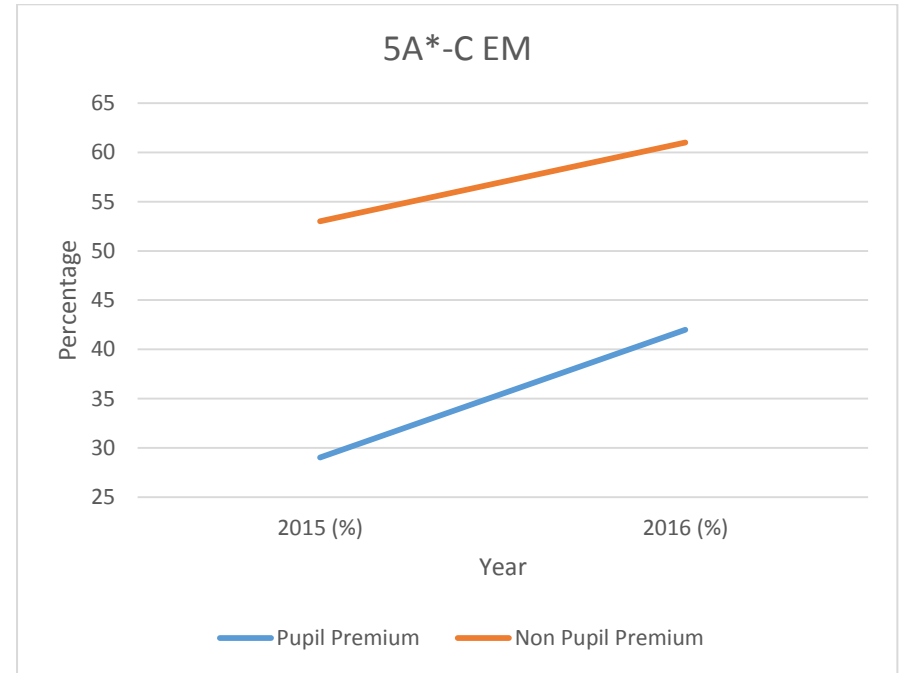
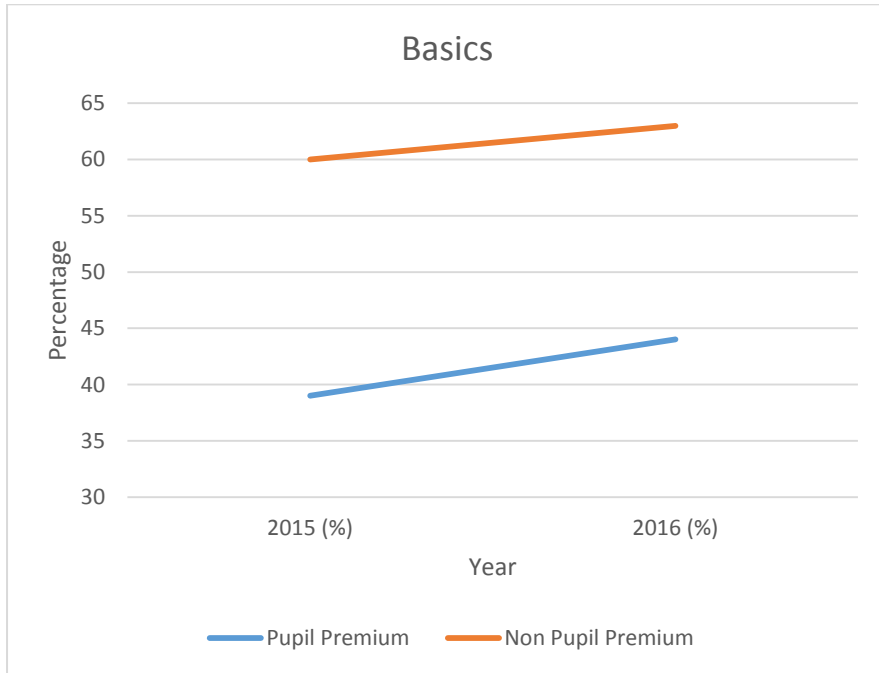
	3.1	To ensure inclusion of PP students in the curriculum	Funding for Food Technology ingredients for a small cohort of students to enable them to complete the food technology course.	Food Ingredients	To improve pupil progress.
	3.1	To improve the progress in Maths and English	Provision for students to have one to one tuition to improve progress in either English and/or Maths	Kip Mcgrath & Other Maths/English staff cost	To improve literacy and numeracy
	3.4	Implement extended CIAG support including individual pathways interviews at Y8, Y11, Y12 & Y13 via careers services.	2 -3 careers interviews for all Year 11, 12 and 13 PP students throughout the course of the year.	Part cost of the careers service we have in school.	To improve aspiration.
	2.1 2.2 2.3	To improve behaviour and attendance of PP students.	Use the new Head of House team including bursary for Pupil Premium Lead to improve attendance and behaviour of PP students	Part salary costs of new Heads of House and Attendance Officer	To improve pupil progress.
			Employment of Attendance Officer to narrow the attendance gap.		
		To improve the offer of support within the pastoral team for PP students.	Courses surrounding various welfare issues such as anger management, self-harm etc. This ensures we have specialist support for students within the pastoral team.	Pastoral CPD	To improve pupil progress.
Intervention £50,500	3.3	To deliver a robust intervention programme targeting student groups including PP.	Intervention for literacy, reading, numeracy and other targeted intervention groups with specific subject focus.	SEN staff salary cost	To improve literacy and numeracy
	3.1	To improve pupil progress for PP students who haven't met the expected standard in the KS2 SATs	Purchase of staff and equipment in order to run the summer school and ensure PP students receive small group intervention for Maths and English.	Summer School	To improve literacy and numeracy
	3.1	Provide alternative provision for PP students where most appropriate.	Full time alternative provision for a small cohort of students at alternative provisions such as Tracks.	Part cost of alternative provision	To improve pupil progress.
Enrichment £4000	3.1	To provide a quiet safe haven for vulnerable PP students.	ILC staffed at break and lunchtime to support & nurture vulnerable PP students.	Non-Teaching staff Cost	To improve pupil progress.
Rewards £500	2.2	To motivate PP students through celebrating and rewarding success	Rewards for PP students including vouchers, letters homework, Headteacher breakfasts, postcards and rewards evening.	Part cost of venue for rewards evening and other rewards	To improve pupil progress.

Analysis from 2015/16 Spend

Overall the pupil premium gaps have narrowed in both progress and attainment from the previous year.

Measure: Basics	2015 (%)	2016 (%)
Pupil Premium	39	44
Non Pupil Premium	60	63
Gap	21	19

Measure: 5A*-C EM	2015 (%)	2016 (%)
Pupil Premium	29	42
Non Pupil Premium	53	61
Gap	24	19



Measure: Progress Maths (3LP)	2015 (%)	2016 (%)
Pupil Premium	39	56
Non Pupil Premium	61	70
Gap	22	14

Measure: Progress English (3LP)	2015 (%)	2016 (%)
Pupil Premium	47	56
Non Pupil Premium	63	71
Gap	16	15

